

Allegato riduzione spesa Legge Regionale 4/2025 smi art. 10 comma 7					
Missione	Programma	Titolo	2025	2026	2027
01	01	1	58.098,16	5.950,65	4.413,78
01	01	2	1.945,57	212,03	157,28
01	03	1	-	44.144,74	35.224,49
01	03	2	-	292,95	217,30
01	04	1	1.336.239,25	17.328,40	50.078,46
01	05	1	31.784,63	13.780,33	17.328,66
01	05	2	81.968,56	8.788,46	6.518,87
01	06	1	35.360,56	6.088,18	6.953,46
01	07	1	459.277,57	8.522,62	6.321,68
01	08	1	417.129,39	50.123,96	38.459,69
01	08	2	21.902,95	2.343,59	1.738,36
01	10	1	29.919,68	1.977,53	2.196,27
01	10	2	97.110,07	10.197,71	7.564,18
01	11	1	17.400,54	14.938,22	11.047,30
01	12	1	30.011,42	5.347,71	3.966,68
01	12	2	5.475,74	585,90	434,59
03	01	1	-	-	347,67
04	03	1	645,83	393,35	291,77
04	03	2	4.440,11	504,80	374,44
04	04	1	347.149,38	39.189,88	29.069,21
04	06	1	-	21.634,34	16.047,34
05	02	1	-	31.794,04	24.017,06
05	02	2	-	1.288,97	956,10
06	01	1	141.115,22	10.563,45	8.836,99
06	01	2	-	9.374,36	6.953,46
07	01	1	146.304,18	11.814,09	16.017,15
07	01	2	63.320,99	1.908,71	1.403,03
08	01	1	109.776,96	11.753,10	8.717,90
08	01	2	116.825,80	14.213,83	10.543,15
08	02	1	16.427,21	1.757,69	1.303,77
08	02	2	388,56	-	-
09	01	1	289.010,62	33.377,38	24.757,77
09	01	2	472.769,49	68.947,01	51.423,45
09	02	1	54.712,96	4.492,15	3.332,07
09	04	1	20.663,36	2.389,10	1.975,83
09	05	1	183.189,07	19.374,40	13.428,86
09	07	1	100.640,43	16.810,36	19.451,32
10	02	1	6.919,65	458.595,60	340.164,63
10	03	1	3.673,19	417,61	309,76
10	03	2	31.133,79	3.466,35	2.571,17
10	04	1	6.304,09	7.967,88	5.884,60
10	04	2	-	6.555,86	4.862,83
10	05	1	25.948,70	5.900,28	4.376,55
10	05	2	54.757,37	5.858,97	4.345,91
11	01	1	48.032,88	12.129,45	9.868,96
11	01	2	86.484,04	9.649,24	7.157,36
11	02	2	68.446,71	7.323,72	5.432,39
14	01	1	16.446,66	1.764,02	1.308,47
14	01	2	41.865,04	1.870,21	1.387,23
14	02	1	2.737,87	948,53	703,58
14	05	1	33.342,08	1.534,43	1.138,17
15	02	1	66.141,83	20.354,16	15.089,25
15	03	1	1.153,27	131,12	97,26
15	04	1	720,80	81,95	206,67
15	04	2	139.609,45	12.255,38	12.113,25
16	01	1	210.990,62	21.854,36	17.230,95
16	01	2	88.680,19	7.333,72	6.234,28
16	02	1	41.707,42	4.928,13	3.902,63
16	02	2	1.969,08	148,74	110,33
18	01	1	81.491,73	10.969,41	8.136,59
19	01	1	7.567,67	399,57	633,84
Totale			5.757.128,39	1.094.642,68	885.136,05