

Allegato 2 - anni 2026 e 2027

Missione	Programma	Titolo	Importo 2026	Importo 2027
01	01	1	276.713,14	278.359,69
01	01	2	10.080,16	9.488,19
01	03	1	2.134.633,64	2.130.274,93
01	03	2	13.926,93	13.109,05
01	04	1	23.815,05	22.416,48
01	05	1	321.430,93	732.042,24
01	05	2	417.807,98	393.271,49
01	06	1	27.853,86	26.218,10
01	07	1	405.169,80	381.375,51
01	08	1	2.154.105,86	2.109.543,36
01	08	2	111.415,46	104.872,40
01	10	1	74.605,94	76.790,81
01	10	2	484.804,37	456.333,40
01	11	1	352.036,30	334.496,53
01	12	1	51.911,92	48.863,30
01	12	2	27.853,86	26.218,10
03	01	1	-	20.974,48
05	02	1	742.705,03	698.852,19
05	02	2	19.497,71	18.352,67
06	01	1	481.714,84	453.425,31
06	01	2	417.807,98	393.271,49
07	01	1	181.411,84	170.758,12
07	01	2	41.780,80	39.327,15
10	05	1	280.502,17	264.029,20
10	05	2	278.538,65	262.180,99
14	05	1	31.166,91	29.336,58
15	02	1	935.007,23	880.097,32
15	03	1	6.233,38	5.867,32
15	04	1	3.895,87	3.667,07
16	01	1	1.101.106,14	1.026.403,34
16	01	2	348.649,10	376.102,71
16	02	1	231.500,73	235.438,53
16	02	2	7.071,37	6.656,09
18	01	1	521.491,69	490.866,18
19	01	1	17.601,42	16.567,74
Totale			12.535.848,06	12.535.848,06