

### Allegato 1 - anno 2025

| Missione      | Programma | Titolo | Importo              |
|---------------|-----------|--------|----------------------|
| 01            | 01        | 1      | 325.202,58           |
| 01            | 01        | 2      | 13.517,50            |
| 01            | 03        | 1      | 1.098.082,46         |
| 01            | 03        | 2      | 19.022,25            |
| 01            | 04        | 1      | 32.514,65            |
| 01            | 05        | 1      | 213.294,55           |
| 01            | 05        | 2      | 366.057,09           |
| 01            | 06        | 1      | 38.044,49            |
| 01            | 07        | 1      | 424.922,35           |
| 01            | 08        | 1      | 2.535.597,23         |
| 01            | 08        | 2      | 152.177,94           |
| 01            | 10        | 1      | 182.378,81           |
| 01            | 10        | 2      | 674.704,17           |
| 01            | 11        | 1      | 126.731,58           |
| 01            | 12        | 1      | 89.068,51            |
| 01            | 12        | 2      | 38.044,48            |
| 03            | 01        | 1      | 0,00                 |
| 05            | 02        | 1      | 984.660,67           |
| 05            | 02        | 2      | 26.631,14            |
| 06            | 01        | 1      | 1.405.284,97         |
| 06            | 01        | 2      | 4.964,91             |
| 07            | 01        | 1      | 225.687,26           |
| 07            | 01        | 2      | 57.066,73            |
| 10            | 05        | 1      | 180.287,11           |
| 10            | 05        | 2      | 154.776,51           |
| 14            | 05        | 1      | 196.312,63           |
| 15            | 02        | 1      | 400.638,01           |
| 15            | 03        | 1      | 1.988,60             |
| 15            | 04        | 1      | 5.007,97             |
| 16            | 01        | 1      | 1.439.737,98         |
| 16            | 01        | 2      | 613.560,40           |
| 16            | 02        | 1      | 289.776,03           |
| 16            | 02        | 2      | 13.680,86            |
| 18            | 01        | 1      | 604.403,19           |
| 19            | 01        | 1      | 22.872,24            |
| <b>Totale</b> |           |        | <b>12.956.697,85</b> |