

ALL 1

REGIONE ABRUZZO
DIREZIONE AFFARI DELLA PRESIDENZA
Servizio Attività Internazionali
M. A. IPA ADRIATIC CBC PROGRAMME



Adriatic IPA Cross Border Cooperation 2007-2013



IPA ADRIATIC CBC PROGRAMME
JOINT MONITORING COMMITTEE MEETING OF 2ND DECEMBER 2010

On the day of 2nd December 2010 at 9.30 started the Joint Monitoring Committee of IPA Adriatic CBC Programme in L'Aquila, of which we produce:

THE SUMMARY OF THE DECISIONS

The Committee, formalized with the Decree n. 85 of 25.06.08 of the President of Abruzzo Region, is established and takes the following decisions:

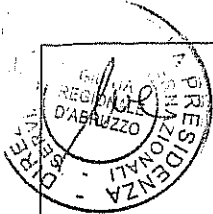
Agenda:

1. Discussion and Approval of the Ranking list for each Priority

All the Members of the JMC are invited by the MA to sign the declaration of impartiality. The JTS shows and explains the procedure followed for the quality assessment of the projects. Some issues arise on the following projects:

- a) **Medicine Future** (cod. 149) priority 1: according to Slovenian delegation Beneficiary 10 (University Medical Center of Maribor) indicated being within the derogation area but it is outside the eligible area.
After a long and in depth discussion concerning Beneficiary 10 the JMC charges the JTS and in particular the Legal Expert to verify the admissibility of the partner and the possible presence of other projects having the same case and for which the formal inadmissibility was declared. So, the following day the Legal Expert will inform the JMC after verifying on this matter.
- b) **S.I.M.P.L.E.** (cod. 309) priority 2: Slovenian delegation remarks that minorities representation is not ensured in the project and Greece delegation requests, considering the political tricky issue, to have an opinion by the Foreign Ministry before financing the project.
- c) **Agronet** (cod. 204) priority 1: Slovenian delegation asks clarification on the high costs for external expertise.

The JMC discusses and decides to charge the JTS to verify the possibility of reducing some overestimated budget lines on priority 1 and for those projects on which assessors made remarks: Youth Adrianet (cod. 32); GRCOP-SEWAM (cod. 93); Cluster Club (cod. 189); Bessy (cod. 195); S.I.M.P.L.E. (cod 309); Agronet (cod. 204).



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Regarding the discussion on the ranking list Croatia delegation highlights the necessity to prepare a general project on “governance” that can be useful to define common strategies in view of the next Programme period after 2013.

In this respect, upon the proposal made by Croatia delegation, the MA will have the task to examine the general background on “governance” and to convene a meeting to be held in Croatia in January in order to define a common project with the contribution of all the Countries involved.

The decision on the approval of the ranking list for the three priorities is postponed the following day after the approval of Alterenergy:

The session closed at 19.30

Attending the meeting:

The European Commission

Fausta Corda

Italy

Ivana Sacco

Elio Mancini

Massimo Di Alessandro

Michele Migliori

Luciano Pozzecco

Manuela Fishanger

Fausta Ubaldini

Alberto Cancellario

Antonio Francioni

Giuseppe Aprile

Flavia Zuccon

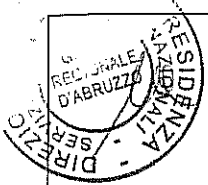
Albania

Elda Kalja

Fioralba Shkodra

Bosnia and Herzegovina

Absent



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Adriatic IPA Erasmus+ funded Cooperation 2007-2013



Croatia

Marija Rajakovic
Marija Vuckovic
Lovro Jurisic

Greece

Maria Dimitriadou
Mercia Panagiotakou
Themistoklis Chatzikonstantinou

Montenegro

Milisav Raspopovic

Marija Maras

Serbia

Sanda Simic
Ivana Davidovic

Slovenia

Tanja Renner
Dusa Sodnik
Jozica Lazar

The Managing Authority
Mrs. Giovanna Andreola
Signed



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L'Aquila, Il³..... 2011

IL DIRIGENTE

ALL 1

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Servizio Attività Internazionali
M. A. IPA ADRIATIC CBC PROGRAMME



Adriatic IPA Cross Border Cooperation 2007-2013



IPA ADRIATIC CBC PROGRAMME
JOINT MONITORING COMMITTEE MEETING OF 3RD DECEMBER 2010

On the day of 3rd December 2010 at 9.30 started the Joint Monitoring Committee of IPA Adriatic CBC Programme in L'Aquila, of which we produce:

THE SUMMARY OF THE DECISIONS

The Committee, formalized with the Decree n. 85 of 25.06.08 of the President of Abruzzo Region, is established and takes the following decisions:

Agenda:

1. Approval of Strategic Project Alterenergy;
2. Information on Programme Implementation.

1. Approval of Strategic Project Alterenergy

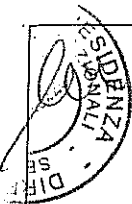
Puglia Region presents the final draft of Alterenergy and the approval is postponed to the next JMC meeting once Albanian delegation has clarified with the Albanian government the reduction of its national co-financing.

The MA invites the Albanian delegation to provide by 10th of January an official letter informing on this matter.

Approval of the ranking list

The JTS provides information and explanation on some projects as decided on 2nd December:

- 1) As concerns **Future Medicine** the Legal Expert explains that B10 is a public body identified as hospital university and that the material mistake occurred in selecting the scroll-down menu (instead of "others" B10 selected "derogation area"). However, this mistake was considered insignificant by the JTS as it would have been admitted in any case, because falling within the derogation envisaged by paragraph 5 of the Call for proposals. Besides, he specifies that equal treatment was ensured for the other two projects having the same formal mistake, in particular project ADRI.PEN.TUR PLUS (cod. 51) and SAFE ROUTES



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Adriatic IPA Grants for the Cooperatives 2007-2013



(cod.119). The first one was rejected because 1) the AF was not fulfilled in all its sections, 2) B1 (Italian Federation of Modern Pentathlon) not having the registered office in the eligible area and not being included in one of the exception foreseen in § 5 of the Call, has not declared in the Application Form that its head office is located outside the Programme eligible area (art. 97, Reg. (EC) n. 718/2007). In the second project Beneficiary B2. WWF Oasis (Italian NGO), not having the registered office in the eligible area and not being included in one of the exception foreseen in § 5 of the Call, has not declared in the Application Form that its head office is located outside the Programme eligible area (art. 97, Reg. (EC) n. 718/2007). He explains that both projects would have not been admitted as they are both private bodies, whereas B10 of Medicine Future is a public body having competence on whole the territory of the participating country and provides a public interest service.

Moreover, as chartered Lawyer, declares under its own responsibility, the admissibility of the Project and that equal treatment was ensured as can be verified on the documents.

The JMC, after the explanation and report made by the Legal Expert and recorded on the minutes, passes on to vote the possibility to finance project Medicine Future. The JMC unanimously approves the project.

- a) As concerns the approval of the ranking list the JTS provides the information requested the day before and the JMC decides to approve as follows:

for priority 1: AGRONET, METRIS Plus, FUTURE MEDICINE, BESSY, SLID, S.I.M.P.L.E. (under condition to verify that minorities representation is ensured), GRCOPQ-SEWAM, B.W.S., Cluster Club, YOUTH ADRIANET and ZOONE once the JTS verifies the conditions of the 6 projects (YOUTH ADRIANER, GRCOPQ-SEWAM, Cluster Club, BESSY, S.I.M.P.L.E., AGRONET). Moreover, the JMC decides that if budget reductions of these 6 projects are made possible project DELMET will be formally admitted.

for priority 2: SHAPE, TUR.GRATE 2, KEY Q, AOGRPSL, SEA-R, POWERED, ADRISTORICAL LANDS, AHVN, MedPaths and ARCHEOS.

for priority 3: Adria.MOVE.IT, AdriaticMos, PITAGORA, S.T.R., ADRIMOB, A3-NET, ADRI-SEAPLANES, AIR.NET, F.L.A., APC and the possibility to extend the ranking list up to AdriaMuse under condition to verify the possibility to reduce the budget for an amount of 54 529,20 euros.

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Adriatic IPA Grande Spazio Cooperativo 2007-2013



As general rule, the JMC unanimously decides that if projects approved will have cost savings a scrolling of the ranking list will be made for priority 1, 2 and 3 upon communication to the JMC.

2. Information on Programme implementation

The JTS provides information on this item as showed in the timetable annexed to this synthesis.

The legal expert of the JTS provides information on MoU as requested by Greece delegation.

The session closed at 13,00

Attending the meeting:

The European Commission

Fausta Corda

Italy

Ivana Sacco

Elio Mancini

Massimo Di Alessandro

Michele Migliori

Manuela Fishanger

Fausta Ubaldini

Alberto Cancellario

Giuseppe Aprile

Flavia Zuccon

Albania

Elda Kalja

Fioralba Shkodra

Anila Dibra

Bosnia and Herzegovina

Absent

Croatia

Marija Rajakovic

Josko Stella

Lovro Jurisic

Marija Vuckovic



REGIONE ABRUZZO
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Servizio Attività Internazionali
M. A. IPA ADRIATIC CBC PROGRAMME



Adriatic IPA Greece Jordan Cooperation 2007-2011

Greece

Maria Dimitriadou

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Themistoklis Chatzikonstantinou

Montenegro

Milisav Raspapovic

Marija Maras

Serbia

Sanda Simic

Ivana Davidovic

Slovenia

Tanja Renner

Dusa Sodnik

Jozica Lazar

The Managing Authority
Mrs. Giovanna Andreola
Signed



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e n. facciate.

L'Aquila, li 21 MAR 2011

IL DIRIGENTE

ALL 2



**IPA Adriatic Cross-border
Cooperation Programme
2007 - 2013**

*Report on
Verifications
1st Call for ordinary projects
PRIORITY 3*



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composto da n.12..... fogli
e n.12..... fasciate.
L'Aquila, il 6-04-2011

IL DIRIGENTE

15th March 2011

SUMMARY

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§. 1. INTRODUCTION

The present *Report on Verifications* was elaborated by the Joint Technical Secretariat (JTS) to inform the Joint Monitoring Committee (JMC) about the procedures followed and the results of the verifications done on all the projects that could be financed on the basis of the funds available for the 1st Call for Proposals for ordinary projects in Priority 3.

A total number of **11** project proposals were required to submit **specific documents** according to the rules of the Call or to administrative requirements or due to existing law and all of them were subject to the "**de minimis**" check carried out by the JTS' legal expert.

Finally, according to the JMC recommendations, all the projects for which the evaluators noticed that some expenditures were overestimated or not coherent with project activities were required to submit **budget clarifications**. According to the clarifications provided, the evaluators verified if the planned expenditures were really overestimated or not coherent with project activities.

The verification was performed by the JTS Project Managers and the project proposals' verifications have been assigned at a draw random.

§. 2. DOCUMENTS REQUIRED

The Lead Applicants of the projects that could be financed on the basis of the funds available for the Call have been formally required to provide specific documents according to the Call's rules or to administrative requirements or due to existing law.

CALL REQUIREMENTS

A. According to the Call, the JTS has required to the Lead Applicant of projects selected for funding to provide specific documents, in order to **verify the eligibility of the project Beneficiaries**, namely:

- i. **certified copy of Statute or its relevant articles** of the project Beneficiaries, proving the eligibility of each partner (public bodies were not required to provide this document);
- ii. **certified copy of the final budget or of similar financial reporting documents** of the last 3 years or of the last 1 or 2 years, if the organization is less than 3 years funded, (Public bodies and Bodies governed by public law were not required to provide this document);
- iii. **certified copy of the national/regional/local official act which ensured the public national co-financing** where it is not automatically allocated by the State and it is not guaranteed by public own resources.

- B. Projects which had foreseen construction works in their action plan were also required to provide valid and legally effective **construction permit and/ or other document required by national law for investment**.

ADDITIONAL REQUIREMENTS

C. Administrative documents required by the in force law (European and National):

- audit report produced by an approved external auditor when the grant received by any Beneficiary (public excluded) exceeds EUR 500 000,00;
- declaration, additional to the Letter of Intent, required to the Lead Beneficiary of Project 015 – Adriamuse, that the expenditures incurred for the Project's activities implementation have not been and/or will not be financed by other public funds, since it has been highlighted that for some costs (mainly in WP3 and WP5) there should be the risk of overlapping with what already implemented and financed within the euromuse.net project (whose creation was financed by e-TEN Programme).

D. Revision of Application Forms:

- all 11 Lead Beneficiaries were required to update the **timeplan** according to the real start of the project; in case of modifications concerning the duration of some actions (no modifications concerning the duration of the project were admitted) specific clarifications were required;
- 5 Lead Beneficiaries were required to update also the **Workplan** and **Budget** composition according to the budget reductions and to provide original **Letters of Intent**s of those Beneficiaries whose project budget has been reduced accordingly.

E. Final Beneficiary legal status notice, required for all the project Beneficiaries in order to confirm their legal status and their data. Concerning the confirmation of data, the following modifications occurred:

- ✓ Beneficiary "Short Sea Shipping Promotion Centre Croatia – SPC" changed its name in "Intermodal Transport Cluster - KIP" and it participates in two projects: 034- ADRIMOB (B8.) and 029 ADRIATICMOS (B4.);
- ✓ Beneficiary "Prefecture of Corfu", due to the administrative reform in Greece, has been reformed in "Regional Unit of Corfu – Region of Ionian Islands" and it participates in two projects: 082 – ADRISEAPLANES (B3) and 219 – S.T.A.R. (B2).

F. Bank account identification notice required for all the project Beneficiaries in order to communicate their banking co-ordinates.

§. 3. TIME-FRAME

Activities	Date
Approval by the JMC of the Ranking Lists for Priority 3	2 nd December 2010
Publication of the Ranking list in the Programme website	13 th December 2010
Sending of the communication to the Lead Beneficiaries	From 13 th December 2010
Check of the required documents	From 22 nd December 2010 to 14 th March 2011
"de minimis regime" check	From 6 th December 2010 to 31 st January 2011
Signing of the Subsidy Contracts	March 2011

§. 4. VERIFICATIONS**4.1. Verification of supporting documents**

All the Final Beneficiaries have submitted the documents required, through their Lead Beneficiary, and on the basis of the verifications done all the project Beneficiaries are eligible according to the rules set out in the Call for proposals as well the proposed operation.

During the verification process, within *Project 029 – AdriaticMos* and *Project 111 – APC* the same Beneficiary "*European Institute of Sciences and their Applications- EISA*" (GR) asked to withdraw from the partnership due to the fact that the constitution of EISA is under reformation following the occurred changes in the local and administrative structure of Greece. In fact, the new administrative structure, also affects the Administrative Council of EISA, which has to be restructured concerning its members. Therefore, they officially asked to withdraw as Beneficiary from both the AdriaticMos and the APC projects and to be replaced with the "National Technical University of Athens (NTUA) – Department of Transportation Planning and Engineering", which is also one of the two co-founders of EISA.

The two project Lead Beneficiaries were then required to submit the following documents in order to verify the partner replacement:

1. details on the *Beneficiary that has withdrawn* and the reasons for withdrawal;
2. details on the *new Beneficiary joining the project* with the same information provided in Section 2 of the Application Form "Cross-border Partnership" (using the same excel form), the reasons for joining and the tasks taken over by the new Beneficiary;
3. annexes to the amendment request:
 - a. original letter, dated and signed by the legal representative, of the withdrawing Beneficiary;



- b. original Letter of Intent and De minimis Declaration signed by the legal representative of the organisation wishing to join the project (all still available in the Programme website);
- c. all the supporting documents necessary to verify the eligibility of the new Beneficiary (Statute, final budgets...) as indicated in § 12 of the Call, the Final Beneficiary legal status notice and the Bank account identification notice as required for all the other project Beneficiaries;
- d. a revised Section 4. Workplan and Section 5. Budget.

For both projects, according to the evaluators' assessment, the new project Beneficiary "National Technical University of Athens" is eligible on the basis of the Call's rules and it may positively replace the initial one "European Institute of Sciences and Their Applications -EISA.", since it ensures that its experience and its technical, organizational and financial capability are sufficient in order to properly participate in the project, especially taking into consideration the fact that the new partner is one of the constituent bodies of the EISA and was supposed to implement its activities also through the previous project (as indicated in the Application Form). However, it should also be noted, that in regards to the NUTS classification, this new partner falls under the "OTHER" category, as a University whose seat is outside the eligible area, without any relevant faculty on the eligible territory. Anyway, in both projects, taking into consideration the activities that it is going to implement, the partner is necessary for the achievement of the project objectives and the activities are carried out for the benefit of the Programme area.

4.2. "De minimis" check results

All the 11 project proposals were assessed on State Aid regulation by the JTS' legal expert according to the procedure approved by the JMC.

Among the 11 projects that can be potentially financed there are 86 Final Beneficiaries (76 different organizations, 10 of which participating twice in two different Projects) among which there are 5 private organizations (2 SMEs and 3 no profit organizations) as illustrated in the following table:

	SMEs	No profit	Total
IT	1	1	2
ALB		1	1
GR			0
HR	1		1
BIH		1	1
SI			0
MON			0
SER			0
	2	3	5



Out of 86 Final Beneficiaries, only 1 expressly stated to carry out an economic activity in the project and therefore requested the contribution of the Programme under the *de minimis* regime:

Project	Beneficiary
046 – PITAGORA	B9) Public Institution Budva-KSJP IP (MON)

According to the ex ante evaluation made on the economic importance of the activities carried out by the Project Beneficiaries ("*de minimis* evaluation") of the 11 assessed projects, two Final Beneficiaries can be instead considered under *de minimis* regime:

Project	Beneficiary
046 – PITAGORA	B6) San Polo Ltd. Rovinj (HR)
015 - ADRIAMUSE	B6) Skupa srl Campobasso (IT)

In order to respect the rules envisaged by the Call for proposal, these Beneficiaries could benefit of the Programme contribution equal to 85% of the expenditure incurred within the Project and within the maximum limit of 200,000,00 € of *de minimis* contribution that can be assigned to them in the three financial years of reference.

Thus, their project budget is then financed as explained in the following:

- **San Polo Ltd. Rovinj (HR)**, total project budget **150 000,00 EUR**:
 - 108 375,00 EUR granted by the Community IPA funds;
 - 19 125,00 EUR ensured as public national co-financing
 - 22 500,00 EUR ensured as own co-financing being in "*de minimis*".
- **Skupa srl Campobasso (IT)**, total project budget **170 000,00 EUR**:
 - 122 825,00 EUR granted by the Community IPA funds;
 - 21 675,00 EUR ensured as public national co-financing
 - 25 500,00 EUR ensured as own co-financing being in "*de minimis*".

Instead, according to the ex ante evaluation made on the economic significance of the activities carried out by the Project Beneficiaries, the following Final Beneficiary, that declared being under *de minimis* regime, carries out *non economic activities of general interest* and therefore is entitled to benefit of the Programme contribution equal to 100% of the expenditures incurred in the project:

Project	Beneficiary
046 – PITAGORA	B9) Public Institution Budva-KSJP (MON)

Thus, its project budget, equal to **150 000,00 EUR**, is then financed by the following funding sources:

- ✦ **127 500,00 EUR** granted by the Community IPA funds;
- ✦ **22 500,00 EUR** ensured as public national co-financing, with own resources.

4.3. Budget clarifications

9 out of 11 Lead Beneficiaries have been required to provide a justification of the calculation of the specific budget lines or actions whose costs seem to be overestimated or not rationally quantified according to the project activities. Lead Beneficiaries of the projects 315 – Adria.MOVE IT! and 151 – F.L.A. were not required to provide such justification since, according to the evaluators who made the Quality Assessment, all expenditures are rationally quantified.

The Lead Beneficiaries of all the 9 projects submitted their justification on costs, agreed with their project Beneficiaries and based on real costs with a narrative clarification of specific budget items (man/days, salaries, external expertise, meetings, travels, publications...) per Beneficiary demonstrating the necessity of the costs and how they relate to the action.

The justification provided by the Lead Beneficiaries of the following projects were sufficient to demonstrate the necessity of the costs and how they relate to the action and consequently, no budget reduction has been made:

Project code	Acronym
046	PITAGORA
246	A3-NET
082	ADRI-SEAPLANES
111	APC

Instead, for the following projects, the clarification provided by the Lead Beneficiaries were not or were partly sufficient to demonstrate the necessity of the costs and how they relate to the planned actions and consequently, the proposed project budget was then reduced according to the justification provided:

029 ADRIATICMOS

	BENEFICIARY	Old total project budget (€)	Approved total project budget (€)	REDUCTION (€)	% reduction
LB	Rete Autostrade Mediterranee Spa. (RAM)	400.000,00	400.000,00	-	0,00%
B1	Ministry of Transport Ljubljana	172.860,00	172.860,00	-	0,00%
B2	Ministry of the Sea, Transport and Infrastructure	171.860,00	171.860,00	-	0,00%
B3	University of Rijeka, Faculty for Maritime Science	260.860,00	260.860,00	-	0,00%

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Priority 3

B4	Intermodal Transport Cluster - KIP	261.860,00	261.860,00	-	0,00%
B5	Albanian Institute of Transport	172.860,00	142.000,00	-30.860,00	-17,85%
B6	Ministry of transport, maritime affairs and telecommunications	172.860,00	120.470,00	-52.390,00	-30,31%
B7	European Institute of Sciences and their Applications	260.860,00	260.860,00	-	0,00%
TOTAL		1.874.020,00	1.790.770,00	-83.250,00	-4,44%

219 S.T.A.R.

	BENEFICIARY	Old total project budget (€)	Approved total project budget (€)	REDUCTION (€)	% reduction
LB	Emilia-Romagna Region - Directorate General for Industrial Production, Trade and Tourism	400.650,00	399.483,00	-1.167,00	-0,29%
B1	Business Service Centre of Government of Zenica-Doboj Canton	199.250,00	196.750,00	-2.500,00	-1,25%
B2	Regional Unit of Corfu – Region of Ionian Islands	130.450,00	130.450,00	-	0,00%
B3	Consortium of Apulian Tourism Operators	133.700,00	133.700,00	-	0,00%
B4	Faculty of Tourism and Hospitality Management Opatija	199.600,00	193.700,00	-5.900,00	-2,96%
B5	Regional Council of Durres	150.200,00	149.100,00	-1.100,00	-0,73%
B6	Rimini Province	210.350,00	194.100,00	-16.250,00	-7,73%
B7	Marche Region - P.F. Statistical Information System	130.700,00	130.700,00	-	0,00%
B8	Abruzzo Tourism Board	196.400,00	184.900,00	-11.500,00	-5,86%
B9	Veneto Region – Directorate of Regional Statistical System	130.700,00	130.700,00	-	0,00%
TOTAL		1.882.000,00	1.843.583,00	-38.417,00	-2,04%

034 ADRIMOB

	BENEFICIARY	Old total project budget (€)	Approved total project budget (€)	REDUCTION (€)	% reduction
LB	Province of Ravenna	300.000,00	300.000,00	-	0,00%
B1	Province of Brindisi	200.000,00	200.000,00	-	0,00%
B2	Province of Pesaro and Urbino	180.000,00	179.500,00	-500,00	-0,28%
B3	Province of Pescara	210.000,00	210.000,00	-	0,00%
B4	Province of Venice	180.000,00	178.230,00	-1.770,00	-0,98%
B5	City of Rovinj	190.000,00	186.000,00	-4.000,00	-2,11%

IPA Adriatic Cross-border Cooperation Programme 2007 - 2013

Report on Verifications
Priority 3

B6	Port of Bar H. Co.	200.000,00	194.040,00	-5.960,00	-2,98%
B7	Prefecture of Thesprotia	200.000,00	200.000,00	-	0,00%
B8	Intermodal Transport Cluster - KIP	185.800,00	185.800,00	-	0,00%
B9	Ministry of Transport Ljubljana	149.500,00	149.500,00	-	0,00%
B10	Bari Port Authority	180.000,00	180.000,00	-	0,00%
B11	Durres Municipality	190.000,00	183.800,00	-6.200,00	-3,26%
B12	Municipality of Rab	190.000,00	174.900,00	-15.100,00	-7,95%
B13	Province of Rimini	180.000,00	180.000,00	-	0,00%
B14	Municipality of Cesenatico	180.000,00	180.000,00	-	0,00%
TOTAL		2.915.300,00	2.881.770,00	-33.530,00	-1,15%

130 AIRNET

	BENEFICIARY	Old total project budget (€)	Approved total project budget (€)	REDUCTION (€)	% reduction
LB	Apulian Airports	847.520,00	817.520,00	-30.000,00	-3,54%
B1	Friuli Venezia Giulia Airport	477.000,00	477.000,00	-	
B2	Mostar Airport Ltd.	243.000,00	243.000,00	-	
B3	Public Enterprise "Airport Nis"	187.500,00	187.500,00	-	
B4	Molise Region	161.000,00	161.000,00	-	
B5	Municipality of L'Aquila	197.500,00	197.500,00	-	
TOTAL		2.113.520,00	2.083.520,00	-30.000,00	-1,42%

015 ADRIAMUSE

	BENEFICIARY	Old total project budget (€)	Approved total project budget (€)	REDUCTION (€)	% reduction
LB	Province of Rimini	250.000,00	234.770,80	-15.229,20	-6%
B1	The Institute of Cultural Heritage	100.000,00	100.000,00	-	0%
B2	Veneto Region – Unità Complessa Progetti Strategici e Politiche Comunitarie	200.000,00	200.000,00	-	0%
B3	IUAV University of Venice	150.000,00	144.900,00	-5.100,00	-3%
B4	Province of Pesaro-Urbino	111.200,00	107.400,00	-3.800,00	-3%
B5	Province of Campobasso	100.000,00	100.000,00	-	0%
B6	Skupa srl	175.000,00	170.000,00	-5.000,00	-3%

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B7	National Museum of Montenegro	200.000,00	193.000,00	-7.000,00	-4%
B8	Municipality of Shkodra	125.000,00	120.600,00	-4.400,00	-4%
B9	Business Service Centre of Government of Zenica-Doboj Canton	200.000,00	193.000,00	-7.000,00	-4%
B10	Region of Istria	206.000,00	199.000,00	-7.000,00	-3%
	TOTAL	1.817.200,00	1.762.670,80	-54.529,20	-3,00%

§. 5. PROJECTS ELIGIBLE FOR FUNDING THAT COULD BE FINANCED

On the basis of the funds available for the Call (25M €) and according to the budget reductions (Projects: 029 – AdriaticMos, 219 - S.T.A.R, 034 ADRIMOB, 130 AIR.NET, 015 AdriaMuse) and modifications (046 – PITAGORA and 015), the projects that could be then financed under Priority 3 are the following:

Project Code	Acronym	Lead Beneficiary	Country	Meas.	Total Project Budget (€)	Programme Contribution (€)
315	Adria.MOVE ITI	City of Dubrovnik	Croatia	3.2	1.796.268,70	1.796.268,70
29	AdriaticMos	Rete autostrade Mediterranee S.p.A. (RAM)	Italy	3.2	1.790.770,00	1.790.770,00
46	PITAGORA	SIPRO County Board for Development	Italy	3.3	2.074.548,50	2.052.048,50
219	S.T.A.R.	Emilia-Romagna Region - Directorate General for Industrial Production, Trade and Tourism	Italy	3.3	1.843.583,00	1.843.583,00
34	ADRIMOB	Province of Ravenna	Italy	3.2	2.881.770,00	2.881.770,00
246	A3-NET	Municipality of Bovec	Slovenia	3.1	4.418.600,00	4.418.600,00
82	ADRI-SEAPLANES	Teramo Province	Italy	3.2	2.319.000,00	2.319.000,00
130	AIR.NET	Apulian Airports	Italy	3.1	2.083.520,00	2.083.520,00
151	F.L.A.	Italian Institute for Foreign Trade	Italy	3.3	1.309.572,00	1.309.572,00
111	APC	Venice Port Authority	Italy	3.2	2.557.000,00	2.557.000,00
15	AdriaMuse	Province of Rimini	Italy	3.3	1.762.670,80	1.737.170,80
TOTAL					24.837.303,00	24.789.303,00

This means that there's a surplus of the Programme Contribution equal to **210 697,00 EUR** that could be then used for the next Calls for Ordinary projects.

ALL. 3



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PRIORITA' 3

Graduatoria finale dei progetti finanziabili sulla base delle risorse disponibili (25 MIL EUR) nel Bando per Progetti Ordinari per la Priorità 3, approvato con Deliberazione della Giunta Regionale d'Abruzzo n. 356 del 13.07.2009 e pubblicato sul BURA n. 31 SPECIALE del 31.07.2009

Codice progetto	Acronimo	Soggetto Capofila	Paese	Misura	Punteggio	Total Project Budget	Programme Contribution
315	Adria.MOVE IT!	City of Dubrovnik	Croatia	3.2	88,342	1.796.268,70	1.796.268,70
29	AdriaticMos	Rete autostrade Mediterranee S.p.A. (RAM)	Italy	3.2	88,131	1.790.770,00	1.790.770,00
46	PITAGORA	SIPRO County Board for Development	Italy	3.3	86,353	2.074.548,50	2.052.048,50
219	S.T.A.R.	Emilia-Romagna Region - Directorate General for Industrial Production, Trade and Tourism	Italy	3.3	85,399	1.843.583,00	1.843.583,00
34	ADRIMOB	Province of Ravenna	Italy	3.2	83,542	2.881.770,00	2.881.770,00
246	A3-NET	Municipality of Bovec	Slovenia	3.1	81,626	4.418.600,00	4.418.600,00
82	ADRI-SEAPLANES	Teramo Province	Italy	3.2	81,309	2.319.000,00	2.319.000,00
130	AIR.NET	Apulian Airports	Italy	3.1	81,184	2.083.520,00	2.083.520,00
151	F.L.A.	Italian Institute for Foreign Trade	Italy	3.3	80,102	1.309.572,00	1.309.572,00
111	APC	Venice Port Authority	Italy	3.2	78,215	2.557.000,00	2.557.000,00
15	AdriaMuse	Province of Rimini	Italy	3.3	76,482	1.762.670,80	1.737.170,80

Giovanna Andreola
Autorità di Gestione